

I-1. Each Elementary School - Total School Spending

Aquidneck #006

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,561	Amount	% To Total School	Per Pupil			
School Enrollment:	310						
Total		\$ 2,534,883	100.0%	\$ 8,177	\$ 8,262	-1.0%	95.5%
Instruction		\$ 1,649,730	65.1%	\$ 5,322	\$ 5,449	-2.3%	62.2%
Face-to-Face Teaching		\$ 1,479,886	58.4%	\$ 4,774	\$ 4,879	-2.2%	55.8%
Instructional Teachers		1,363,204	53.8%	4,397	4,489	-2.0%	51.4%
Substitutes		24,069	0.9%	78	85	-8.4%	0.9%
Instructional Paraprofessionals		92,613	3.7%	299	305	-2.0%	3.5%
Classroom Materials		\$ 169,843	6.7%	\$ 548	\$ 570	-3.8%	6.4%
Pupil-Use Technology & Software		78,598	3.1%	254	265	-4.5%	3.0%
Instructional Materials, Trips & Supplies		91,246	3.6%	294	304	-3.3%	3.4%
Instructional Support		\$ 331,940	13.1%	\$ 1,071	\$ 938	14.1%	12.5%
Pupil Support		\$ 251,949	9.9%	\$ 813	\$ 636	27.8%	9.5%
Guidance & Counseling		64,522	2.5%	208	174	19.7%	2.4%
Library & Media		70,107	2.8%	226	155	45.7%	2.6%
Extracurricular		50,669	2.0%	163	163	0.0%	1.9%
Student Health & Services		66,652	2.6%	215	143	49.9%	2.5%
Teacher Support		\$ 33,193	1.3%	\$ 107	\$ 108	-0.6%	1.3%
Curriculum Development		20,695	0.8%	67	67	-0.6%	0.8%
In-Service, Staff Development & Support		12,498	0.5%	40	41	-0.5%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 46,798	1.8%	\$ 151	\$ 195	-22.4%	1.8%
Program Management		12,122	0.5%	39	45	-13.9%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		34,676	1.4%	112	149	-25.0%	1.3%
Operations		\$ 428,292	16.9%	\$ 1,382	\$ 1,467	-5.8%	16.1%
Non-Instructional Pupil Services		\$ 224,631	8.9%	\$ 725	\$ 846	-14.3%	8.5%
Transportation		64,133	2.5%	207	328	-36.9%	2.4%
Food Service		160,498	6.3%	518	518	0.0%	6.0%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 203,661	8.0%	\$ 657	\$ 622	5.7%	7.7%
Building Upkeep, Utilities & Maintenance		203,661	8.0%	657	622	5.7%	7.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 124,920	4.9%	\$ 403	\$ 408	-1.1%	4.7%
School Management		\$ 124,920	4.9%	\$ 403	\$ 408	-1.1%	4.7%
Principals & Assistant Principals		97,139	3.8%	313	313	0.1%	3.7%
School Office		27,781	1.1%	90	95	-5.2%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%